

Vermont Gas Systems, Inc.

FY2021 Expense Projects & Capital Investments exceeding \$100K

Approval & Spec Sheet

Date: 11/25/2020

Project Name & Owner: 2022 SCADA Cameras

Project & Work Order (project task) Number(s): W73913

Submitted by & Department: Corey Johnson - 3140 Information Technology

Project Summary & Benefit: This project is to add network security cameras to the Nason , Severance and Propane AirPlant. The costs are based off what we have seen with our current projects at Border Station and Winooski Gate.

Schedule/Timing of In-Service: This project is a year-long process as units are replaced throughout the year.

What type of cost? Capital Expense

Other Notes (include business case and estimated useful life of capital purchase):

Assessment of Alternatives

BUDGET (add lines as needed)

Vendor	Product/Service	Type Of Known & Measurable Documentation Provided	Label on Documentation Found	Capital Spend	FY2022 Expenses	Total
Alarme Sentinelle	Hardware & Installation	Current Invoices	SCADA Cameras Folder	\$190,015.00		\$190,015.00
				\$0.00		\$0.00
				\$0.00		\$0.00
						\$0.00
Internal Components of Budget:	shipping					\$0.00
	Sales tax					\$0.00
PROJECT TOTALS				\$190,015	\$0	\$190,015
Contingency 0%				\$0	\$0	\$0
PROJECT TOTAL, INCLUDING CONTINGENCY				\$190,015	\$0	\$190,015

Prior to Spend/Contract Commitment

All projects over \$100,000 must be presented and approved by the Project Steering Committee

Subsequent approval, if required based upon the criteria below:

If, the project RE-forecast is greater than 15% or \$25,000 (unless otherwise assigned) over the original budget and/or the schedule has shifted into a new fiscal year, the project must be presented to the VP, of that area for additional approval.

If the re-forecast is greater than \$250,000 the project must be presented to the VP of Finance for additional approval

Threshold if otherwise assigned N/A

Updated Forecast Project Total: \$190,015

Variance > \$25,000	Variance > 15%
0	0%

Schedule: _____

Vice President (as applicable) _____

VP, Finance (as applicable) _____