

*Does Not Include Retirements							
Description	FERC Account #	Project #	Cost COS	Timing	Supporting Documentation	Attachments	Additional Information
1 Propane Air Plant Upgrades	311		\$ 56,085	Oct-Sept	Propane Airplant 3-year average	Associated K&M documentation(LPG Equipment)	Aging PAP requires upkeep. Provides significant peak day reliability.
2 ROW Transmission	365-2		\$ 30,500	Oct-Sept	Access Easements Needed	Associated K&M documentation (Land Rights)	
3 Innovation	366		\$ 1,500,000	Sept	Consistent with ARP		
4 Mains Transmission	367		\$ 1,228,289	Oct-Sept	Cost data from past similar projects.	Exhibit JSH-3.1 (Lake Street MLV) and Exhibit JSH-3.2 (Misc. MLV) and associated K&M documentation	Main line valves are being proactively replaced to ensure the on-going integrity of the transmission system.
5 Gate Stations	369		\$ 178,381	Oct-Sept	Catamount Gate Station Replacement 5 Year Plan	Associated K&M documentation (Gate Station - Catamount)	
6 Commun. Equipment	370		\$ 27,906	Mar-May	2 year average of cost data of similar work	Associated K&M documentation (Communcation Equipment)	
7 Distribution Replacement - Mains	376	2054	\$ 534,200	Various - Throughout 2022	Distribution Replacement 10 Year Plan, Distribution Replacement Memo & Cost per Foot Analysis.	Exh. JSH-3.3 (Distribution Replacement Spec Sheet) & associated K&M documentation	The distribution replacement program evaluates risk, helps to ensure the safety and integrity of our pipeline and balances the needs of town/municipality requests and resources. Safety is a top priority at VGS and this program helps to achieve that
8 Distribution Replacement - Services	380	2054	\$ 459,300	Various - Throughout 2022	Distribution Replacement 10 Year Plan, Distribution Replacement Memo & Cost per Foot Analysis IS THIS STILL CORRECT	Exh. JSH-3.3 (Distribution Replacement Spec Sheet) & associated K&M documentation	
9 Total Distribution Replacement			\$ 993,500				
10 In Footprint - Distribution Mains	376		\$ 2,299,744	Various - Throughout 2022	IFP Mains & Services Backup, Cost per Foot Analysis & Main & Service by Month	Exh. JSH-3.4 (In footprint mains and services Spec Sheet) and associated K&M documentation	
11 In Footprint - Services	380		\$ 2,218,211	Various - Throughout 2022	IFP Mains & Services Backup, Cost per Foot Analysis & Main & Service by Month	Exh. JSH-3.4 (In footprint mains and services Spec Sheet) and associated K&M documentation	
12 Total In Footprint			\$ 4,517,955				
13 Municipal Replacement -Mains	376		\$ 277,357	Various - Throughout 2022	Municipal Replacement 3-year average & Cost per Foot Analysis	Exh. JSH-3.5(Municipal Distribution Replacement Spec Sheet) and associated K&M documentation	
14 Municipal Replacement -Services	380		\$ 39,516	Various - Throughout 2022	Municipal Replacement 3-year average & Cost per Foot Analysis	Exh. JSH-3.5(Municipal Distribution Replacement Spec Sheet) and associated K&M documentation	
15 Total Municipal Replacement			\$ 316,872				
16 Distribution Main Reinforcement	376		\$ 626,319	April-Sept 2022	Avg. cost per foot 2019	Exh. JSH-3-6 (Distribution Main Reinforcement) and associated K&M documentation	
17 Meters	381		\$ 758,232	Various - Throughout 2022	Meters & Erts 3-year average & backup	Exh. JSH-3.7 (Meters & Erts Spec Sheet) and associated K&M documentation	
18 ERTs	391-5		\$ 284,650	Various - Throughout 2022	Meters & Erts 3-year average & backup	Exh. JSH-3.7 (Meters & Erts Spec Sheet) and associated K&M documentation	
19 Meter Installations	382		\$ 816,117	Various - Throughout 2022	Trend Analysis	Exh. JSH-3.8 (Meter Installations Spec Sheet) and associated K&M documentation	
20 Industrial M & R Stations	385		\$ 53,622	Various - Throughout 2022	Industrial M&R 3-year average	Associated K&M documentation (Industrial M&R Station Equipment)	
21 Miscellaneous Building Expenses	390		\$ 30,000	May	Building Expense 3-year average	Associated K&M documentation (Structure & Improvements)	
22 Office Equipment	391		\$ 10,000	Various - Throughout 2022	Office Equipment 3-year average	Associated K&M documentation (Office Equipment)	
23 Small Tools	394		\$ 142,308	Various - Throughout 2022	Vendor quotes and invoices	Exh. JSH-3.9 (Small Tools Spec Sheet) and associated K&M documentation	
24 Computer Network	391-3		\$ 242,076	Various - Throughout 2022	Vendor quotes	Exh. JSH-3.10 (SCADA cameras) and associated K&M documentation	
25 Desk Top Hardware	391-7		\$ 100,897	Various - Throughout 2022	Vendor quote & project details	Exh. JSH-3-11 (Desk Top Hardware) and associated K&M documentation	
26 Transportation Equipment	392		\$ 495,000	Various - April-June	Vehicle Budget Detail, Replacement Strategy & vendor quotes	Exh. JSH-3.12 (Transportation Equipment Spec Sheet) and associated K&M documentation	
Total Capital Additions FY22			\$ 12,408,709				